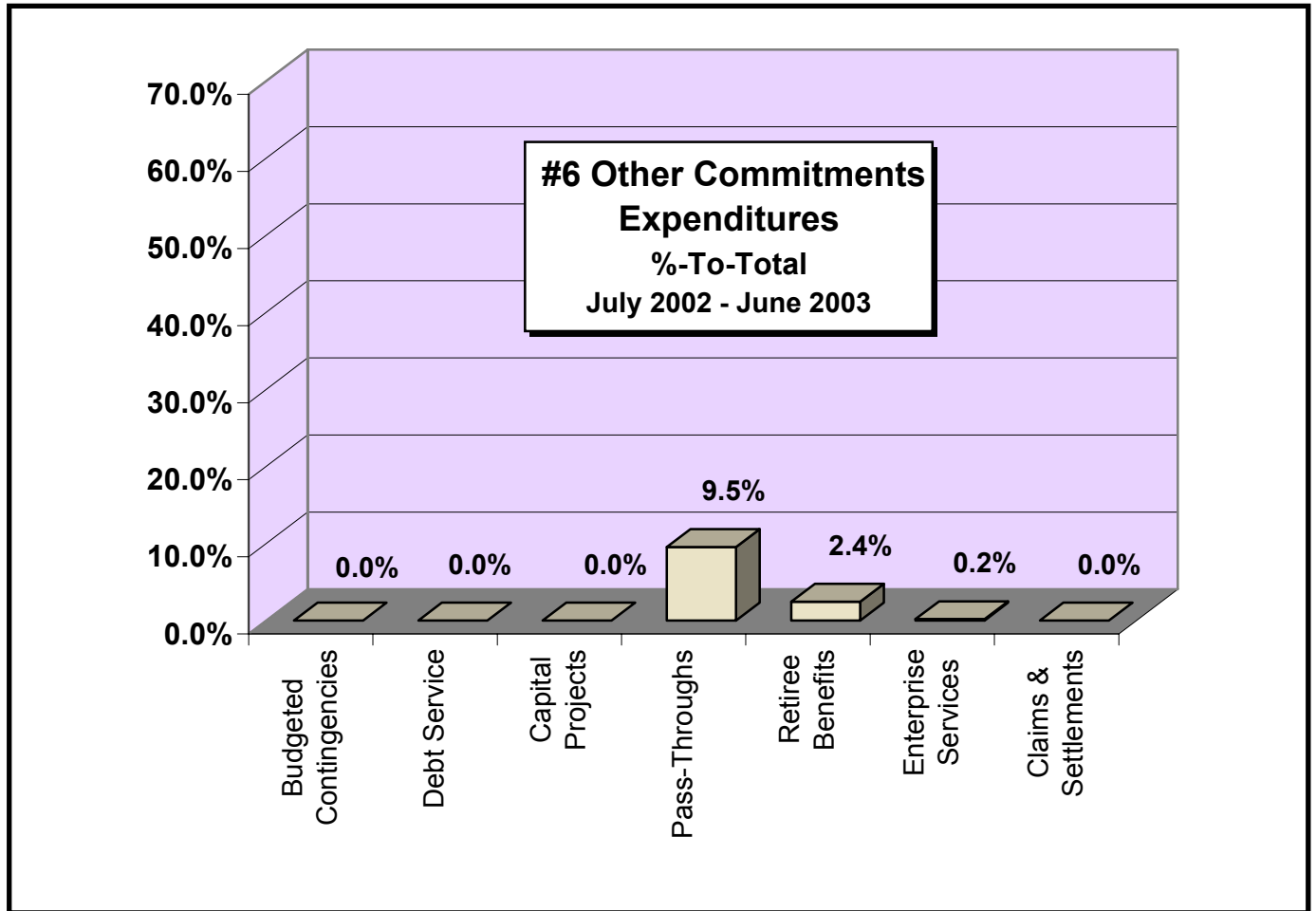


# Johnston Public Schools



District Enrollment (ADM): 3,299	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$3,765,735	\$1,141	9.5%
Retiree Benefits & Other	\$966,494	\$293	2.4%
Enterprise, Community Services	\$68,394	\$21	0.2%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$4,800,623	\$1,455	12.1%
Total District	\$39,527,736	\$11,982	100.0%